



**OFFICER DELEGATION SCHEME
RECORD OF OPERATIONAL DECISION**



TO BE UPLOADED TO THE E-MEETINGS MANAGER

Date: 24/09/2019	Ref No: 1954	
Type of Operational Decision:		
Executive Decision	<input checked="" type="checkbox"/>	Council Decision
Status: For Publication		
Title/Subject matter: Kay Street Bridge – Widening and Refurbishment – Additional Costs		
Budget/Strategy/Policy/Compliance – Is the decision:		
(i) within an Approved Budget		✓
(ii) not in conflict with Council Policy		✓
(iii) not raising new issues of Policy		✓
Equality Analysis [Does this decision change or make policy; change or make procedure or working practice? An Equality Analysis must be completed to assess the impact on equality and the relevance of the Public Sector Equality Duty. This should be signed off by your departmental equality representative and accompany this decision form. Please forward a copy to the Equality email for publication].		NO
Details of Operational Decision Taken [with reasons]:		
<p>Authorise additional costs for the widening and repair of Kay Street Bridge due to unforeseen ground conditions and associated delay in the estimated sum of £441,979 as detailed below.</p> <p>All additional costs to be met from existing budgets for flood damage to structures and/or the capital budget for bridge strengthening.</p>		
Decision taken by:	Signature:	Date:
Joint Chief Finance Officer (CCG & LA)		7/10/19
Interim Director, Operations		7/10/19
Head of Workforce – Communities & Wellbeing	NA	
Assistant Director (Operations)	NA	
Members Consulted [see note 1 below]		

Cabinet Member/Chair		15/NOV/2019
Lead Member	NA	
Opposition Spokesperson		11/11/19

Notes

1. It is not generally a requirement to consult with any Members on Operational Decisions but where a Chief Officer considers it necessary to consult with the appropriate Cabinet Member and/or Lead Member, they must sign the form so as to confirm that they have been consulted and that they agree with the proposed action. The signature of the Opposition Spokesperson should be obtained to confirm that he/she has been consulted.
2. **This form must not be used for urgent decisions.**

Cost Details:

Committed costs to 1 st September 2019	Est. Costs
Additional ground investigation and delay	£194,000
Estimated cost of additional works from 1st September 2019	
Piled foundations	£127,979
Structural anchors to existing pier	£15,000
Grouting below existing pier	£25,000
Provisional sums	
Provisional sum for delay in piling operations (high water levels and the like) - allow 2 weeks at £40,000/week	£80,000
Total	£441,979